

Overview - Public Entities Quarterly Reporting

Approved receipts

14,8

55,9%

Approved spending

14,8

56,2%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

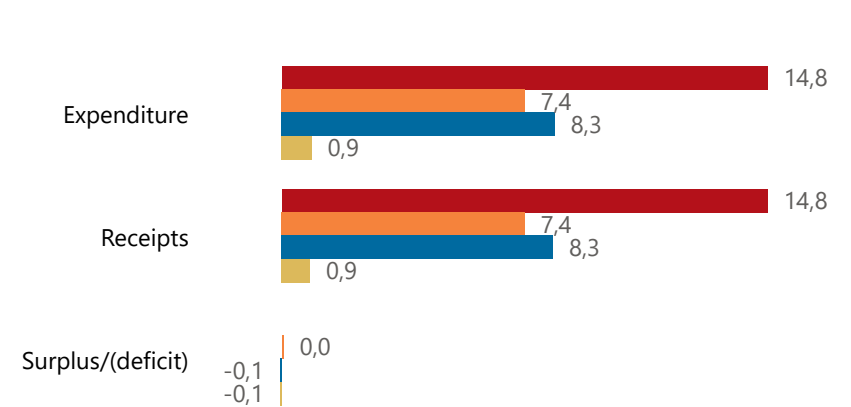


national treasury

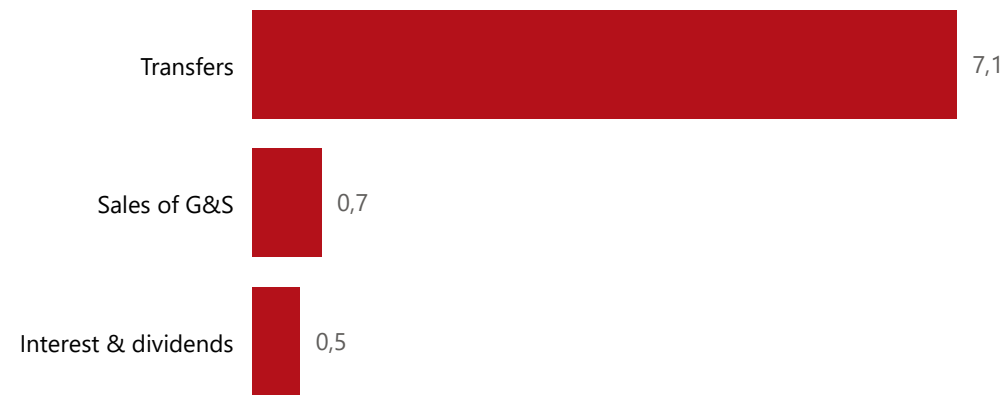
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Die Afrikaanse Taal Museum

Composition of spending



Functional grouping



Spending by PFMA schedule



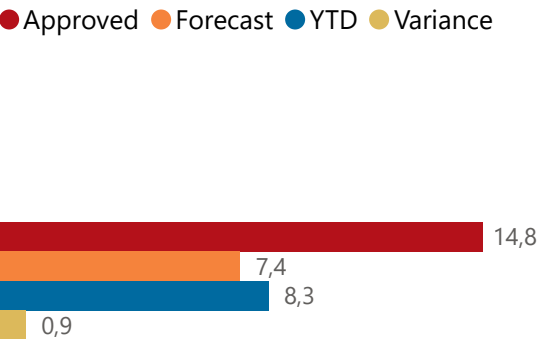
Public Entities Receipts

Approved sales of G&S
2,3 30,6%

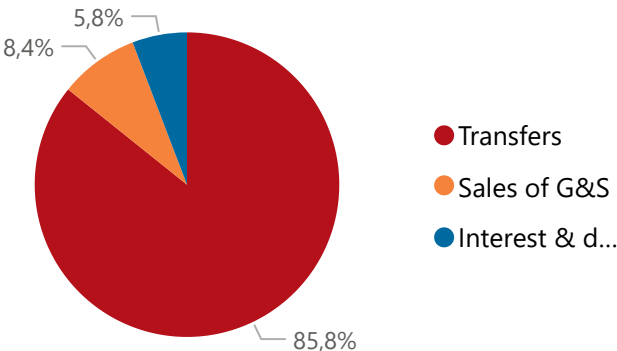
Approved transfers
12,1 58,4%

- ☐ R billion
- ☒ R million
- ☐ R thousand

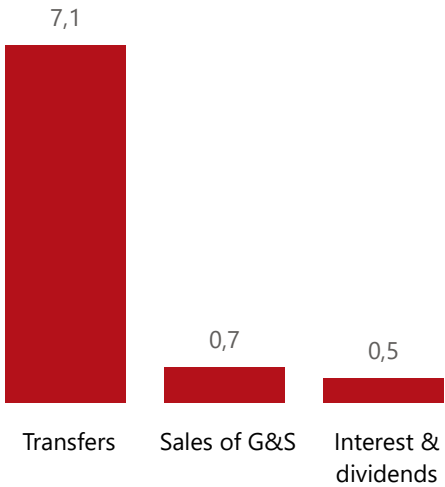
Actual vs Forecast



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

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Sport, Arts and Culture

Entity

Die Afrikaanse Taal Museum

Top 5 Transfers



Receipts

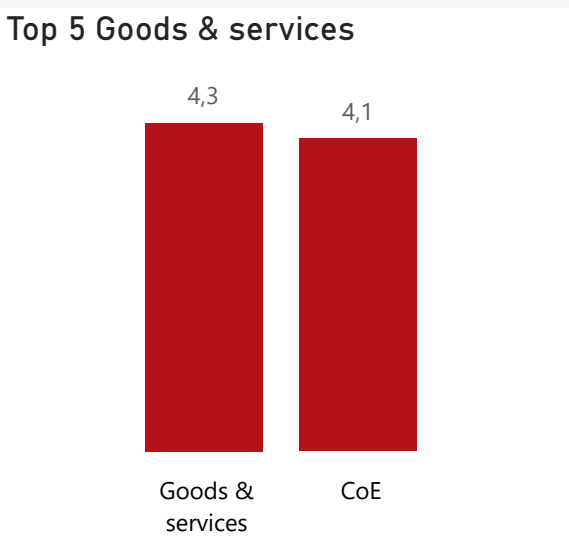
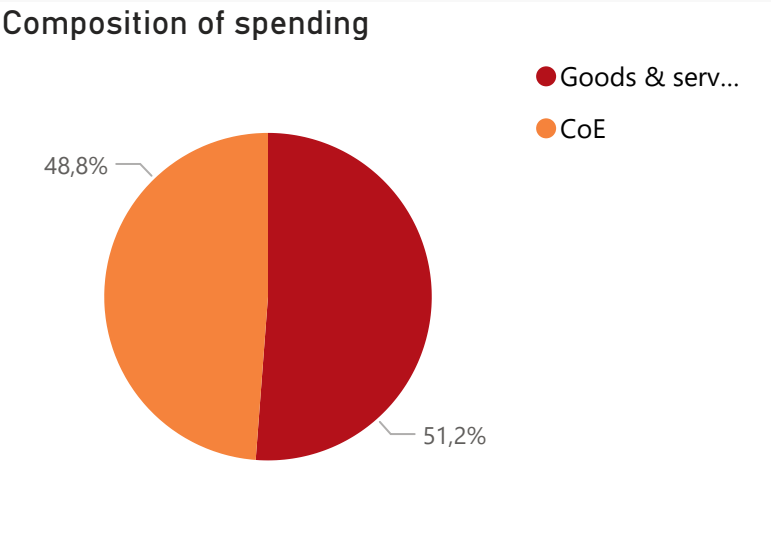
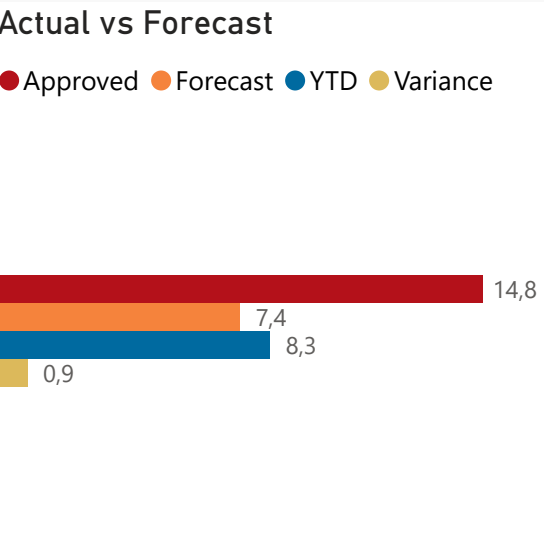
Level 3	Approved	YTD	% YTD
⊕ Transfers	12,1	7,1	85,8%
⊕ Sales of G&S	2,3	0,7	8,4%
⊕ Interest & dividends	0,4	0,5	5,8%
Total	14,8	8,3	100,0%

Top 10 Entities



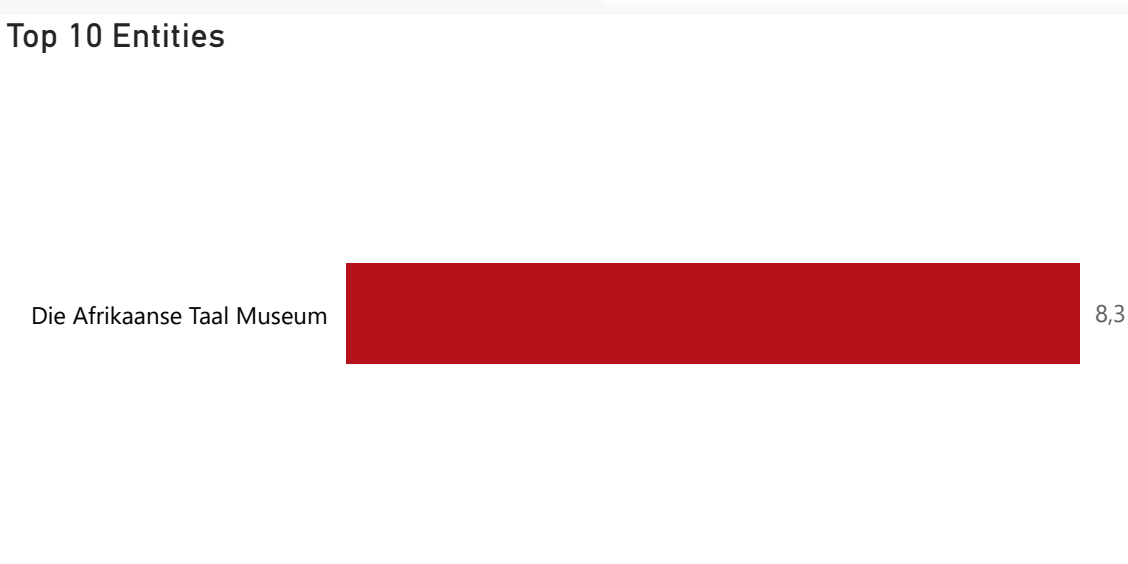
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
8,249,6%	6,664,4%	29,655,9%



Capital assets

Spending			
Level 3	Approved	YTD	% YTD
⊕ Goods & services	6,6	4,3	51,2%
⊕ CoE	8,2	4,1	48,8%
Total	14,8	8,3	100,0%



☐ R billion
☒ R million
☐ R thousand

Quarter

2

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Die Afrikaanse Taal Museum